

# Williamson Public Library

## 2026 Budget

Expenditures	Expenditures	Revenue	Revenue
			
Personnel	263,654	Tax Levy Support	438096
Benefits	116,459	NYS Library Service Aid	3139
Library Operations (Materials, Utilities, Building services, OWWL Cost shares, Supplies, Capital Improvements, Custodial etc.)	107,732	Fines Fees	6309
Equipment	3500	Interest	10,380
		Misc Refund	500
		Grants, Gifts and Donations	450
		Non-Profit Revenue	150
		Café Receipts	100
		NYS Construction Grant	9923
		General Reserve	21545
		PILOT Funds	753
<b>Total Expenditures</b>	<b>491,345</b>	<b>Total Revenue</b>	<b>491,345</b>