



Williamson Public Library Proposed 2027 Budget

 Williamson PUBLIC LIBRARY	2027 Expenditures	 Williamson PUBLIC LIBRARY	2027 Revenue
Personnel (2% or State Min)	268,906	Tax Levy Support	451,239
Benefits (Insurance, NYS Retirement, Medical)	116,861	NYS Library Service Aid	3139
Books, Videos, and other Materials	37,335	Fines Fees	6309
Library Operations & Services- OWWL Contract, Supplies, Programs, Postage, Internet, Phone etc.	26,974	Interest	10,380
UTILITIES	18,500	Insurance Dividend	500
Library Insurance Coverage	8,000	Grants, Gifts and Donations	750
Building Maintenance	6,840	From Reserve	19,169
Equipment- Computers etc.	5,000	PILOT Funds	753
Prof Services- Payroll, Legal	3,823		
Total Expenditures	492,239	Total Revenue	492,239