

ANNUAL REPORT FOR 2023



## 2023 BY THE NUMBERS

LIBRARY VISITS 22,312

OUT 65,842

PUBLIC COMPUTER USE 1,326

WIFI CONNECTIONS 2,503

LIBRARY WEBSITE VISITS 19,680 HOLDERS 3,043

> LIBRARY CLASSES/ PROGRAMS 342

LIBRARY
CLASS/PROGRAM
ATTENDANCE
3,783

E-MATERIALS USE 15,959





# 2023 COLLECTION & PROGRAMS BY THE NUMBERS

Print Materials 34,013

Children's Books 15,639

Magazines & Newspapers 181

Audio Books 3,180

**DVDs** 3,718

eMaterials 53,301

Children Participating in Summer Reading 277

Children's Summer Reading
Program Sessions
41

Children's Summer Reading Program Attendance 3,063

Teens Participating in Summer Reading 33

Teen Summer Reading Program Sessions 4

**Teen Program Attendance**18

#### 2023 REVENUE

LOCAL PUBLIC FUNDS \$438,861

SYSTEM CASH GRANTS \$4,277

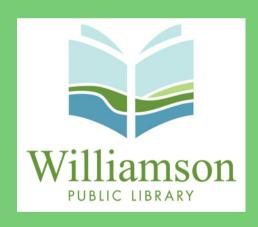
OTHER RECEIPTS
INTEREST, LIBRARY
FINES/FEES
\$11,048

GIFTS AND
ENDOWMENTS
JEAN C. SCHYVE
BEQUEST \$87,581









FOR THE BEQUEST BY
JEAN C. SCHYVE
(1946-2023)

TO ENSURE THE LIBRARY
IS HERE FOR
FUTURE GENERATIONS.

### 2023 EXPENDITURES

**WAGES \$221,223** 

**\$93,496** 

COLLECTION EXPENDITURES \$37,615

**EQUIPMENT \$8,470** 

CAPITAL
IMPROVEMENTS
\$26,270





THE

OPERATIONS AND MAINTENANCE \$30,328

### MISCELLANEOUS EXPENSES

OFFICE/LIBRARY
SUPPLIES, POSTAGE,
TELECOMMUNICATIOS,
PROFESSIONAL &
CONSULTANT FEES
\$26,932

CONTRACT WITH
OWWL
\$6,714





### 2023 HIGHLIGHTS

Received
 a NYS Aid for Library
 Construction Grant for the
 Library's Network Wiring
 Project to improve
 connectivity & security of of
 the Library's network data

- Weekly Music and Motion for Pre-schoolers Debuts
- Received a \$6,000
   PLA/AT&T Grant

   for Digital Learning Classes
- for the Bequest by
  Jean C. Schyve
  for future generations



**2023 STAFF** 

**DIRECTOR** 

KIMBERLY IRACI

YOUTH SERVICES

**KATE KARNISKY** 

**LIBRARY CLERKS** 

CHRISTINA BEIDERBECKE

JEN CANTWELL

DEBRA HOSIER

KIM JANSSEN

KRISTEN JOHNSON

MARIANNE MILLER

JULIE MOHANLALL

MLS SUMMER INTERN
KARA ECKHARDT

2023

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