Williamson Public Library 2023 Budget		
Breakouts	2023	
Personnel A7410.1	217887	
Equipment A7410.2	5000	
Contractual Svces A7410.4	149433	
Benefits (Workers Comp, Retirement etc.) A7410.8	97703	
	470023	
Capital		
Reserve	From Gen Res	11002
259 Levy Support	438096	
NYS Library Service Aid	2400	
Fines and Fees	5600	
Staff Travel Grant from System	0	
NYS Construction Grant Network		
Wiring	10782	
Interest	290	
Misc. Refund	500	
Gifts and donations	350	
PILOT	753	
non profit revenue	150	
Capital Reserve		
Café receipts	100	
TOTAL REVENUE	459021	