

S ANNUAL REPORT

Registered Library Cardholders: 2,760

Library Visits: 28,173 Community Room Use: 72 Groups

Summer Reading Numbers

Children Registered: 218 Young Adults Registered: 43

Williamson Free

PUBLIC LIBRARY

Your Window to the World ...

Children's Programs: 12 Young Adult Programs : 3

Children's Program Attendance : 352 Young Adult Program Attendance: 15

Williamson Public Library

Print Materials : 33,978

AudioBooks : 3,278

DVDs: 3,591

Items Loaned: 58,910

Public Computer Use: 1,686

E Materials : 26,524

E Material Loans: 11,644

Public WIFI Use: 1,626

Number of Programs: 137

Attendance : 2,460

NUMBERS

2022 Operating Receipts

Local Public Funds: \$438,096 System Cash Grants: \$13,194 Other Receipts: \$19,898

2022 Expenditures

Personnel

Wages: \$ 212,659 Benefits: \$97,748

Workers Comp, Healthcare, NYS Retirement, Insurance, Deferred Compensation

Materials Purchasing: \$31,296

Print + Digital Materials

Operations & Maintenance: \$37,247

Heat, Electricity, Landscape care, repairs, security system



Miscellaneous Expenses: \$23,997 Supplies, Telecommunications, Internet, Professional Fees, Postage

OWWL System Fees: \$9,346

Capital Improvements: \$1,795

Building Repairs & Equipment: \$2,402

2022 Reflections

<u>A year of change:</u> Michelle Byrne, Haley Shear, and Sonja Niles left the Library to explore new careers and next chapters.

<u>A year of new beginnings:</u>
Julie Mohanlall and Christina Beiderbecke joined our team as PT Library Clerks.

• Kate Karnisky joined our team as our FT Youth Services Coordinator.

New Programs and Services: Kate's experience providing library programs at a neighboring Wayne County Library and as a lead teacher at a local daycare brings new programs and outreach opportunities to the Library.

The Library expanded digital access via the installation of a Digital Equity Booth made possible via a grant from the Rochester Regional Library Council ARPA Funding. It provides online access and privacy to patrons for telehealth appointments, job interviews, online testing, meetings etc.

The Library received a grant from OWWL Library System for Zoom Text software and a magnifier to assist patrons with low vision.



Williamson Public Library Staff as of 12/31/22

Kimberly Iraci, Director Kate Karnisky, Youth Services

Christina Beiderbecke, PT Library Clerk Jennifer Cantwell, FT Library Clerk Debra Hosier, PT Library Clerk Kimberly Janssen, FT Library Clerk Kristen Johnson, PT Library Clerk Marianne Miller, FT Library Clerk Julie Mohanlall, PT Library Clerk

Board of Trustees 2022 Michael Collins, Board President Nancy Orbaker, Vice President Amy Prater, Secretary Kathryn Gray, Trustee Caleb Atwater, Trustee

> Jamie Corteville Treasurer to the Board

