

Williamson Public Library 2024 Budget		
Expenditure Breakouts	2024	
Personnel .1	235,267	
Equipment .2	9800	
Contractual Svces .4	164,201	
Benefits .8	92,587	
TOTAL Expenditures	501855	
Revenue		
Reserve		11,338
259 Levy Support	438096	
NYS Library Service Aid	3030	
Fines and Fees	5600	
Staff Travel Grant from Sy	0	
NYS Construction Grant	34013	
Interest	8000	
Misc. Refund	500	
Gifts and donations	350	
PILOT	764	
non profit revenue	150	
Capital Reserve	11,338	
Café receipts	14	
TOTAL REVENUE	501855	