

Williamson Public Library 2023 Budget			
Breakouts	2022	2023	
Personnel	224328	232766	
Equipment	5000	5000	
Contractual Svces	136461	114901	
Benefits	105094	111287	
	470883	463954	
Capital Reserve		From Gen Res	15532
259 Levy Support	\$ 438,096.00	438096	
NYS Library Serv	2,400.00	2400	
Fines and Fees	\$8,000	5600	
Staff Travel Grant from System		0	
NYS Construction	\$10,891		
Interest	\$290	290	
Misc. Refund	\$500	500	
Gifts and donations	\$350	350	
PILOT	\$11,423	936	
non profit revenue	\$150	150	
Capital Reserve			
Café receipts		100	
TOTAL REVENUE	\$ 472,100.00	448422	