

<b>Williamson Public Library 2024 Budget</b>		
<b>Expenditure Breakouts</b>	<b>2024</b>	
<b>Personnel .1</b>	<b>237,507</b>	
<b>Equipment .2</b>	<b>5000</b>	
<b>Contractual Svces .4</b>	<b>124,506</b>	
<b>Benefits .8</b>	<b>101,543</b>	
<b>TOTAL Expenditures</b>	<b>468556</b>	
<b>Revenue</b>		
<b>Reserve</b>	<b>From Gen Res</b>	<b>19,807</b>
<b>259 Levy Support</b>	<b>438096</b>	
<b>NYS Library Service Aid</b>	<b>2400</b>	
<b>Fines and Fees</b>	<b>5600</b>	
<b>Staff Travel Grant from System</b>	<b>0</b>	
<b>NYS Construction Grant</b>		
<b>Interest</b>	<b>800</b>	
<b>Misc. Refund</b>	<b>500</b>	
<b>Gifts and donations</b>	<b>350</b>	
<b>PILOT</b>	<b>753</b>	
<b>non profit revenue</b>	<b>150</b>	
<b>General Reserve</b>	<b>19,807</b>	
<b>Café receipts</b>	<b>100</b>	
<b>TOTAL REVENUE</b>	<b>468556</b>	