

Williamson Public Library 2022 Budget		
Personnel	0.1	224328
Equipment	0.2	5000
Contractual Svces	0.4	136461
Benefits	0.8	105094
	Total	470883
From Capital Reserve	1083	
REVENUES	2021	2022
259 Levy Support	\$438,096.00	\$438,096
NYS Library Service Aid	2,400.00	2,400
Fines and Fees	\$8,000	5,600
Staff Travel Grant from System		0
NYS Construction Grant Network Wiring		10,891
Interest	\$400	290
Misc. Refund	\$500	500
Gifts and donations	\$350	350
PILOT	\$9,917	11,423
Non Profit revenue	\$150	150
Capital Reserve		1083
Café receipts		100
TOTAL REVENUE	\$ 459,813.00	\$470,883