

Williamson Public Library 2023 Budget Final	
Breakouts	2023
Personnel	217887
Equipment	5000
Contractual Svces	149433
Benefits(Wks Comp,Health Ins,Social Sec,NYS Retirement etc	97703
	TOTAL
TOTAL Expenditures	470023
Capital	
RESERVE	0
259 Levy Support	438096
NYS Library Service Aid	2400
Fines and Fees	5600
Staff Travel Grant from System	0
NYS Construction Grant Network Wiring	10782
Interest	290
Misc. Refund	500
Gifts and donations	350
PILOT	753
non profit revenue	150
Capital Reserve	11002
Café receipts	100
TOTAL REVENUE	470023