





# Draft Williamson Public Library 2026 Budget

Expenditures	Expenditures	Revenue	Revenue
			
Personnel	260135	Tax Levy Support	438096
Benefits	109602	NYS Library Service Aid	3139
Services (Materials etc.)	104492	Fines Fees	6309
Equipment	3500	Interest	12000
		Misc Refund	500
		Grants, Gifts and Donations	450
		Non-Profit Revenue	150
		Café Receipts	100
		Assigned Reserve	6000
		General Reserve	10232
		PILOT Funds	753
Total Expenditures	477729	Total Revenue	477729