

Williamson Public Library 2025 Budget	
Expenditure Breakouts	2025
Personnel .1	255,053
Equipment .2	5000
Contractual Svces .4	160,592
Benefits .8	109,215
TOTAL Expenditures	529860
Revenue	
259 Levy Support	438096
NYS Library Service Aid	3139
Fines and Fees	6309
Staff Travel Grant from Sy	100
NYS Construction Grant	9522
Interest	12000
Misc. Refund	500
Gifts and donations	350
PILOT	753
non profit revenue	150
Assigned Reserve	10750
General Reserve	12263
Capital Reserve	35,828
Café receipts	100
TOTAL REVENUE	529860